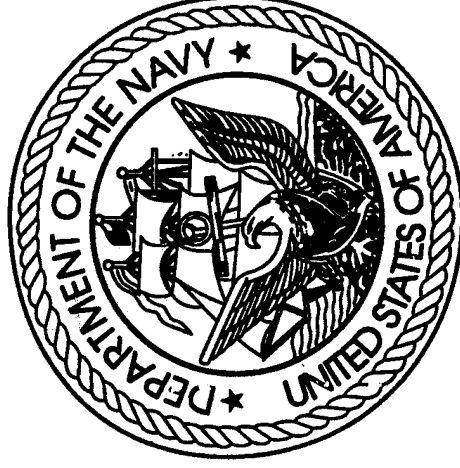


# DEPARTMENT OF THE NAVY FY 1997 BUDGET ESTIMATES



## JUSTIFICATION OF ESTIMATES MARCH 1996

DISTRIBUTION STATEMENT K

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### CONSOLIDATED SPARES & REPAIR PARTS

AIRCRAFT PROCUREMENT, NAVY - BA 6  
OTHER PROCUREMENT, NAVY - BA 8  
WEAPONS PROCUREMENT, NAVY - BA 6  
PROCUREMENT, MARINE CORPS - BA7

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Department of the Navy  
Fiscal Year 1997 Procurement Program  
Spare and Repair Parts Summary  
(\$ In Millions)

Appropriation	FY 1995	FY 1996	FY 1997
APN			
Initial Spares	243	218	348.5
Replenishment Spares	634.5	533.3	491.5
Total APN	877.5	751.3	840
OPN			
Initial Spares	113	83.1	82.1
Replenishment Spares	13.7	13.4	30.1
Outfitting Spares	134.8	94.7	96.6
Total OPN	261.5	191.2	208.8
WPN			
Initial Spares	29.2	40.6	30.5
Replenishment Spares	18.7	20.7	17
Total WPN	47.9	61.3	47.5
PMC			
Initial Spares	26.4	40.7	33.1
Replenishment Spares	4.6	10.2	9.6
Total PMC	31	50.9	42.7
Total, Department of the Navy	1217.9	1054.7	1139

Exhibit P-1S

March 1997

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# **AIRCRAFT PROCUREMENT, NAVY**

## **BUDGET ACTIVITY 6 AIRCRAFT SPARES & REPAIR PARTS**

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## BUDGET ITEM JUSTIFICATION SHEET

## AIRCRAFT PROCUREMENT, NAVY B.A. - 6 SPARES &amp; REPAIR PARTS

Cost	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
in Millions	877.509	751.286	839.987	693.439	694.931	695.266	628.817

APN Budget Activity 6 funds the procurement of the spare equipment and repair parts necessary to support Navy and Marine Corps aircraft procurement and operating programs.

The initial spares requirements reflect the number, type and deployment of aircraft being procured and entering the operating program. The items being procured under the initial spares category are engines, spares for those equipments and parts which have been recently introduced and therefore have no adequate demand history, spares to be procured from the Navy Stock Fund to field new weapons using peacetime operating rates, and those items being repaired and made ready for reissue during the interim support period. Funding requirements for engines and for major avionics and other outpayment with a significant unit cost qualifying as initial spares are calculated on an item-by-item basis where possible.

The replenishment spares element of the budget is made up of: (a) the aviation outfitting support account which provides funding to procure from the Navy Stock Fund afloat and shore activity outfittings required to support fleet operating aircraft (in accordance with the DOD memorandum dated 8 July 1986, those spares to field new weapons using peacetime operating rates are identified as initial spares in FY 1988 and subsequent), (b) replenishment spares procured at the Naval Air Systems Command headquarters to support executive mission helicopters, interservice support requirements and miscellaneous aircraft systems, and (c) a small number of non-stock funded replenishment spares.

The following table depicts the funding profile for the spares account:

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INITIAL SPARES	243,036	217,948	348,487	281,486	369,459	361,097	369,790
REPLEN SPARES	634,473	533,338	491,500	411,953	325,472	334,169	259,027
TOTAL BA-6	877,509	751,286	839,987	693,439	694,931	695,266	628,817

(\$ in thousands)

P-1 Shopping List

Item No.

Page No.

Exhibit P-40

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## Exhibit P-18A

(\$000)

## Initial Spares and Repair Parts Justification Exhibit

Item	FY 1995				FY 1996				FY 1997			
	Qty	Cost*	End Item	Initial Spares Value %	Qty	Cost*	End Item	Initial Spares Value %	Qty	Cost*	End Item	Initial Spares Value %
AV-8B REMAN	4	130,452		977 0.75%								
F/A-18 C/D	24	1,061,873		59,405 5.65%	18	881,066		8,522 3.59%	10	302,948		13,951 4.81%
F/A-18 E/F												
V-22									12	2,089,571		94,361 4.52%
SH-2G									4	547,475		43,631 7.97%
SH-60B												
E-2C	4	278,762		2,126 0.76%	3	207,224		1,911 0.92%	2	150,635		6,099 4.05%
T-45A	12	247,808		21,067 8.50%	12	316,605		25,232 7.97%	12	301,754		16,239 6.04%
ROR												
TRAINING DEVICES												
CSE PARTS												
ATE/SE PARTS												
CASS												
MODIFICATION SPARES												
TOTAL INITIAL SPARES				243,036				217,948				348,487

\* represents gross P-1 cost of specified quantity of aircraft

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# **OTHER PROCUREMENT, NAVY**

## **BUDGET ACTIVITY 8 OTHER SPARES & REPAIR PARTS**

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## BUDGET ITEM JUSTIFICATION SHEET

**March 1998**

DATE \_\_\_\_\_

APPROPRIATION/BUDGET ACTIVITY				P-1 ITEM NOMENCLATURE				XBJC
OP, N/BA-S Spares and Repair Parts				SPARES AND REPAIR PARTS				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
QUANTITY								
COST (in millions)	\$281.5	\$191.2	\$208.8	\$231.5	\$276.4	\$268.6	\$249.0	

INITIAL SPARES	(\$000)	
	FY 95	FY 96
SPAWAR	\$35,121	\$17,804
NAVAIR	\$13,420	\$11,937
NAVSEA	\$62,832	\$52,930
NAVSEA MINEWARFARE	\$1,401	\$11,251
NAVFAC	\$278	\$216
SSPO	\$118	\$0
TOTAL INITIAL SPARES	\$112,971	\$83,068
		\$82,108

P-1 SHOPPING LIST	
ITEM NO.	PAGE NO.
210	1

**Exhibit P-40**

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## BUDGET ITEM JUSTIFICATION SHEET (Continuation)

DATE \_\_\_\_\_

March 1898

## APPROPRIATION/BUDGET ACTIVITY

### P-1 ITEM NOMENCLATURE

**OP, WBA-8 Spares and Repair Parts**

## SPARES AND REPAIR PARTS

318X

	FY 95	(0000) FY 96	FY 97
REPLENISHMENT SPARES			
SSPO	\$13,772	\$13,484	\$13,034
NAVSEA	\$0	\$0	\$17,029
TOTAL REPLENISHMENT SPARES	\$13,772	\$13,484	\$30,063
OUTFITTING SPARES			
NAVSEA	\$134,768	\$94,697	\$89,562
MINESWARFARE OUTFITTING			\$7,097
TOTAL BA-8	\$281,529	\$191,249	\$208,828

P-1 SHOPPING LIST		PAGE NO.
ITEM NO.		2
210		

**Exhibit P-40**

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CLASSIFICATION

Item	FY 1995			FY 1996			FY 1997		
	End Item	QTY	COST	Initial Spares VALUE	%	End Item	QTY	COST	Initial Spares VALUE
BA-2									
AIR TRAFFIC CONTROL SYSTEM									
SHIPBOARD ATC				3,068	0				1,784
ACLS				0					233
AIR STATION DE				154					313
FACCSAC				810					131
MX XN RFND SYSTEMS				2,104					653
SURFACE ID SYSTEMS				0					0
TAMP'S PEO				0					484
				442					43
BA-3									
WEAPONS RANGES SE				8,084					4,414
TACTIS				877					184
RANGES				849					832
ELECTRONIC WARFARE				1,833					1,518
TELEMETRY				758					777
PMRF				0					0
LATR				119					688
ORDONE CONTROL				410					808
WISS				1,238					0
LRI NO COG				518					2,925
REWSOM PEO				118					118
LAMPS MX IN PEO				0					5
JSIP'S MIDARP PEO				788					0
BA-4									
TOMAHAWK SURF SE PEO				2,319					1,058
HARPOON SE PEO				85					0
TOTAL (BAVAIR/PEO)				12,420					19,359

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Exhibit P-18A

Item	FY 1963			FY 1964			FY 1967		
	Qty	Cost	Initial Spares	Qty	Cost	Initial Spares	Qty	Cost	Initial Spares
BA-2									
FIXED SURVEILLANCE SYSTEM		2,500							2,184
SURFAC		7,000				0			2,300
ASW OPERATIONS CENTER		1,352				0			1,000
EW SUPPORT EQUIPMENT		000				004			004
COMBAT OF		0,517				000			1,287
OUTBOARD		1,207				774			0
04PHS		0				0			7,087
TACTICAL FLAG COMMAND CENTER		1,347				0			1,750
RTCS		2,290				0			2,222
LINK 10 HARDWARE		3,041				270			000
NAVSTAR GPS RECEIVERS		000				0			000
HF LINK 11 DATA TERMINALS		0				00			353
MATCALS		0				0			021
TADIX 0		0				0			0
RTCS ASHORE		1,070				020			000
SHIPBOARD TACTICAL COMM		2,617				0			0,937
PORTABLE RADARS		300				0			0
SECURE DATA SYSTEM		0				111			0
SHC-GAR8		0				33			0
SHP COMM AUTOMATION		2,275				04			004
SHP COMM ITEMS UNDER 12M		000				300			320
SHORE BASE COMMUNICATIONS		0				200			301
SUBMARINE COMM EQUIPMENT		470				0			1,001
SATCOM SHP TERMINALS		1,753				3,020			3,040
SATCOM SHORE TERMINALS		300				0			12
NAVAL SHORE COMMUNICATIONS		0				1,543			1,057
CRYPTOLOGIC COMM EQUIPMENT		215				1,300			1,203
BA-3									
METEOROLOGICAL EQUIPMENT		1,000				0			000
TOTAL (SPAWARFEO)		30,121				17,004			30,003

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Exhibit P-18A



Item	FY 1995			FY 1996			FY 1997		
	End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares	End Item	Initial Spares	
	QTY	VALUE	QTY	VALUE	QTY	VALUE	QTY	VALUE	
BA-1									
FIRE FIGHTER APPARATUS									
LCAC/NO-1	22	419	12	1,894	13	1,894	13	1,894	
DIVING AND SALVAGE EQUIPMENT									
HIMBLE MAMS									
SUB PERISCOPE & IMAGING EQPT	12	440	13	465	15	465	15	465	
MINESWEEPING CABLE (SLO 37/20440)									
BATTLE DRESS & PROT. CLOTHING									
HABIT UNDER 2.0M									
BA-1 TOTAL									
BA-2									
EMERGENCY ENHANCED MODULAR (EEM) PROC									
SUBSACS (AN/STB-11, AN/STB-2)	23	700	7	1,821		1,821		1,821	
AN/STB-40 IMPROVEMENTS									
AN/STB-4									
AN/STB-40									
AN/STB-48									
SURFACE ELECTRO OPTIC									
RADAR SUPPORT (AN/SPA 25G)									
AN/STB-49									
FBM SYSTEM SONAR									
AN/STB-2 II									
AN/STB-1									
NAVAL TACTICAL DATA SYSTEM									
MINESWEEPING SYS. REPLACEMENT									
ICSTF									
ELECCOMM MAMS									
SUBMARINE SPT EQPT PROGRAM									
SEA STRATEGIC PLATFORM SUPPORT									
TRIDENT REPLEN.									
SONAR SWITCHES & TRANSDUCERS									
CARRIER ASW MODULE									
AN/STB-32									
SURFACE SONAR SUPPORT EQUIP									
AN/STB-5									

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Exhibit P-18A

Items	FY 1993			FY 1994			FY 1997		
	End Item	QTY	EST	End Item	QTY	EST	End Item	QTY	EST
BA-2									
SONAR SUPPORT EQUIPMENT			2,970						452
SSD BRIDGE CBT MK 1, (S.O. 20)			3,274						845
SUB ACOUSTIC WARFARE SYS (SAWS)			520						323
BA-2 TOTAL			30,714						7,327
BA-3									
AIRBORNE MINE COUNTERMEASURES			1,000						
BA-3 TOTAL			1,000						
BA-4									
VLS MK 150 CRDALT GROUP 2			811						516
SURFACE ASW SUPPORT EQUIPMENT			482						355
ASW RANGE SUPPORT EQUIPMENT			1,181						774
MK 92 (CORN)			1,800						255
ASWG SUPPORT EQUIPMENT			474						780
ORDNANCE MANS									845
GUN FIRE CONTROL EQUIPMENT			3,564						255
ENGAGEMENT SUPT. EQUIPMENT (PARTIAL)			2,313						845
MK 92 ICS			3,558						255
POINT DEFENSE SUPPORT EQUIPMENT			100						845
MK 117 FIRE CONTROL SYSTEM			1,238						845
EXPLOSIVE ORD DISPOSAL (OPT)			3,360						845
FLEET MINE SUPPORT EOPT (MK 74)			312						845
BA-4 TOTAL			18,431						4,941
BA-7									
SHP SYSTEM TRAINERS			387						183
SURFACE SONAR TRAINING									
TRAINING MANS			130						845
ADS			717						323
TRAINING DEVICE MODIFICATIONS									845
BA-7 TOTAL			1,214						1,328

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Exhibit P-18A

Item	FY 1999			FY 1999			FY 1997		
	QTY	COST	Initial Spares VALUE %	QTY	COST	Initial Spares VALUE %	QTY	COST	Initial Spares VALUE %
NAVSEA REPLACEMENT									
AN/BOO 6									12,761
AN/BOO 80									1,078
AN/SRG 4									800
MK 92 FCS									1,000
SUB DEF WARFARE SYSTEM (SAWS)									400
ASW RANGE SUPPORT									1,000
TOTAL NAVSEA REPLACEMENT									17,929
MINIWARFARE INITIAL									
MINESWEEP EQUIPMENT									650
MINESWEEPING SYSTEM REPLACEMENT			1,401						8,733
FLEET MINE SUPPORT EQUIPMENT (MK 74)									65
EXPLOSIVE ORDNANCE DISPOSAL									2,388
ARBORNE COUNTERMEASURES									890
MNS SLO 48									848
TOTAL MINIWARFARE INITIAL									11,281
OUTFITTING									
OUTFITTING MINIWARFARE									89,892
TOTAL INITIAL SPARES (NAVSEA)			134,766			94,897			7,897
TOTAL OUTFITTING SPARES (NAVSEA)			82,832			82,839			20,378
TOTAL OUTFITTING MINIWARFARE			134,766			94,897			89,892
TOTAL NAVSEA REPLACEMENT									7,897
TOTAL MINIWARFARE INITIAL			1,401						17,929
TOTAL (NAVSEA)			188,019			147,827			11,281
ROLLING STOCK									148,317
AMPHIBIOUS EQUIPMENT			178			58			43
OCEAN CONSTRUCTION EOPT			30			248			130
TOTAL (NAVSEA)			71			80			51
SSPO INITIAL SPARES			278			387			224
SSPO REPLACEMENT			118			0			0
TOTAL INITIAL SPARES			13,772			13,484			13,034
TOTAL REPLACEMENT SPARES			112,871			82,898			82,108
TOTAL OUTFITTING SPARES			134,766			13,484			30,883
TOTAL BA-8			261,529			94,897			86,859
						181,249			208,928

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Exhibit P-18A

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# **WEAPONS PROCUREMENT, NAVY**

## **BUDGET ACTIVITY 6 WEAPONS SPARES & REPAIR PARTS**

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BUDGET ITEM JUSTIFICATION SHEET		DATE: MARCH 1996						
P-40								
APPROPRIATION WEAPONS PROCUREMENT, NAVY BUDGET ACTIVITY 6 SPARES AND REPAIR PARTS		P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS						
		FY 1996	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
QUANTITY								
COST (In Millions)		47.9	61.3	47.5	40.9	67.5	57.1	59.5

Ballistic Missiles Spares and Repair Parts (BA1): Funds are required to maintain inventories of missiles and missile ground support equipment to insure maximum readiness of the Fleet Ballistic Missile (FBM) System. To meet this requirement, both initial and replenishment spares and repair parts are procured in support of TRIDENT (C-4) and TRIDENT II (D-5) missile programs.

Other Missiles Spares and Repair Parts (BA2): Funding is required for the initial outfitting and repair of missiles or components which fail or are damaged while in the Fleet, and for expendable items, such as guided missiles and non-recoverable target drones. For recoverable target drones, additional spares and repair parts are required to repair damage incurred in flight and recovery operations, and for control and telemetry equipment.

Torpedoes and Related Equipment Spares and Repair Parts (BA3): Funding provides for interim initial outfitting and replenishment spares during the maintenance cycle to support Anti-Submarine Warfare weapons and support equipment.

Other Weapons Spares and Repair Parts (BA4): Funds procure initial and replenishment spares in support of Navy surface ordnance consisting of all guns, associated equipment (holsts, shields, etc.) and related material support.

P-1 SHOPPING LIST  
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BUDGET ITEM JUSTIFICATION SHEET CONTINUATION

DATE: MARCH 1996

APPROPRIATION WEAPONS PROCUREMENT, NAVY  
BUDGET ACTIVITY 0 SPARES AND REPAIR PARTS

P-1 ITEM NOMENCLATURE  
SPARES AND REPAIR PARTS

This budget activity provides all WPN Spares formerly procured separately in other budget activities. The procurement of all spares and repair parts and assemblies for all equipment requiring support by the acquisition activities prior to the Navy Supply System material support date is outlined below for initial and replenishment spares.

Initial spares					
Ballistic Missiles	(BA1)	FY 95	FY 96	FY 97	
Other Missiles	(BA2)	10708	3498	3439	
Torpedo and Related Equipment	(BA3)	12298	28838	21250	
Other Weapons	(BA4)	3855	5516	5184	
		2348	2779	628	
Total Initial		29209	40629	30501	
Replenishment Spares					
Ballistic Missiles	(BA1)	431	418	448	
Other Missiles	(BA2)	7669	9076	4398	
Torpedo and Related Equipment	(BA3)	8210	9258	10715	
Other Weapons	(BA4)	2336	1948	1411	
Total Replenishment		18646	20694	16970	
GRAND TOTAL		47855	61323	47471	



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DATE: MARCH 1998

**MARCH 1988**

**Weapons Procurement Navy / BA: 8 Spares & Repair Parts**

COST	ELEMENT OF COST	IDENT	FY 1995				FY 1998				FY 1997			
			End Item	Initial Spares	Value	%	End Item	Initial Spares	Value	%	End Item	Initial Spares	Value	%
	INITIAL SPARES													
	TRIDENT I				6,575			0				0		
	TRIDENT II				4,133			3,498	1.10%			3,439	1.28%	
	TOTAL SSPO (BA1)		18	612,462	10,708	0.67%	6	317,914		7	267,470	3,439		
	TOMAHAWK													
	AERIAL TARGETS				3,277	1.26%	107	108,008	5.23%	120	84,785	7,443	8.76%	
	HARPOON MODS		274	280,281	1,258			7,951				877		
					2,254			5,867				3,605		
	TOTAL NAVAIR, PEO CU (BA2)				6,767			19,471				11,925		
	AMRAAM													
	SPARROW MODS				878	1.35%	115	59,365	1.85%	37	28,799	2,354	8.17%	
	SIDEWINDER		108	65,003	80			0				0		
	HARM				543			1,089				0		
	HELLFIRE				0			0				0		
	TOTAL NAVAIR, PEO T (BA2)				0			0				0		
	STANDARD MISSILE				1,801			2,248				2,354		
	RAM		188	214,145	3,988	1.85%	17	93,330	7.04%	99	159,814	4,811	2.88%	
	VLS CANISTERS		240	68,170	42	0.06%	230	68,438	0.83%	140	48,543	1,180	2.43%	
	TOTAL NAVSEA, PEO TAD (BA2)				0			0				1,180		
					4,010			7,117				8,971		
	TOTAL BA:2 TACTICAL MISSILE				12,288			28,838				21,288		

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DATE:

MARCH 1998

## MAIL STOP: 1001 ALBANY DRIVE

Western Piedmont / NW & Sierra & Renoir Parks

Initial Spares / X81C

COST	ELEMENT OF COST	IDENT	FY 1995			FY 1996			FY 1997				
			End Item	Qty	Cost	Initial Spares	Value	%	End Item	Qty	Cost	Initial Spares	Value
	MK 50 AWLT					819					0		
	MK48 ADCAP MODS					2,595					4,507		5,017
	MK 48 TORPEDO MODS					0					833		167
	VLASROC					150	0.90%	13	8,200		0	0.00%	0
	TOTAL NAVSEA, PEO USW (BA3)					3,664					8,340		8,184
	ASW RANGE SUPPORT					291					176		0
	TOTAL NAVSEA (BA3)					291					176		0
	TOTAL BA:3 TORPEDOES AND RELATED EQUIPMENT					3,955					8,516		8,184
	CMWS MODS					383					2,568		460
	TOTAL NAVSEA, PEO TAD (BA4)					383					2,568		460
	5"54 GUN MOUNT MODS					1,628					69		168
	MK-75 76MM GUN MOUNT MODS					339					142		0
	TOTAL NAVSEA (BA4)					1,968					211		168
	TOTAL BA:4 OTHER WEAPONS					2,348					2,779		628
	TOTAL INITIAL SPARES (BA:1,2,3,4)					29,209					49,829		30,801

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P-18A		DATE: MARCH 1996														
APPROPRIATION/BUDGET ACTIVITY		Replenishment Spares / X8JC														
Weapons Procurement, Navy / BA 6 Spares & Repair Parts																
COST	ELEMENT OF COST	IDENT	FY 1996		FY 1996		FY 1996		FY 1997							
			End Item	Qty	Cost	Value	%	End Item	Qty	Cost	Value	%				
	REPLENISHMENT															
	FLEET BALLISTIC MISSILE (SSPO)															
	4E REPLENISHMENT (NAVAIR)															
	FLTBATCOM (SPAWAR)															
	RAM															
	VLS CANNISTER															
	STANDARD MISSILE															
	TOTAL REPLENISHMENT (PEO TAD)															
	GT COG MINES															
	MINES REPLENISHMENT (PEO MINES)															
	LIGHTWEIGHT TORPEDO															
	HEAVYWEIGHT TORPEDO (MK-48 & ADCAP)															
	VLA															
	TOTAL REPLENISHMENT (PEO USW)															
	ASW RANGE REPLENISHMENT															
	MK 75 GUN REPLENISHMENT															
	TOTAL REPLENISHMENT (NAVSEA)															
	TOTAL REPLENISHMENT															
	TOTAL SPARES AND REPAIRS PARTS															

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# **PROCUREMENT, MARINE CORPS**

## **BUDGET ACTIVITY 7 SPARES & REPAIR PARTS**

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY:		P-1 ITEM NOMENCLATURE:								RCN: 070101
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY		SPARES AND REPAIR PARTS								
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		
QUANTITY		0	0	0	0	0	0	0	0	
COST (IN MILLIONS)	\$	31.0 \$	50.9 \$	42.7 \$	44.5 \$	47.3 \$	39.0 \$	47.7 \$	47.7	

This line represents those funds to procure Critical Low Density (CLD) Replenishment Spares and to reimburse the Defense Business Operations Fund (DBOF) for the procurement of Initial Spares.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY:										
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY										
P-1 ITEM NOMENCLATURE:										
INITIAL SPARES										
RCN: 070201										
QUANTITY	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
	0	0	0	0	0	0	0			
COST (IN MILLIONS)	\$ 26.4	\$ 40.7	\$ 33.1	\$ 34.0	\$ 36.2	\$ 27.9	\$ 36.3			

These requirements represent those funds required to reimburse the Defense Business Operations Fund (DBOF) for both repairable and consumable components at the time the initial spare parts package is released with the principal and item (PEI) to the Fleet Marine Force. This concept complies with the Marine Corps DBOF funding of Initial Spares with reimbursement from the Procurement Account.

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BUDGET ITEM JUSTIFICATION SHEET										DATE
APPROPRIATION/BUDGET ACTIVITY:		P-1 ITEM NOMENCLATURE:		REPLENISHMENT SPARES						
PROCUREMENT, MARINE CORPS/BUDGET ACTIVITY		7		RCN: 070301						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001			
QUANTITY	0	0	0	0	0	0	0			
COST (IN MILLIONS)	\$ 4.6	\$ 10.2	\$ 2.6	\$ 10.5	\$ 11.1	\$ 11.1	\$ 11.4			

These funds are for the procurement of Critical Low Density (CLD) Depot Level Repairables essential for the continued support of end items in the Fleet Marine Force. Projected requirements are based on established recurring demand and represent essential peacetime repair cycle washout rates. These projected requirements comply with the Marine Corps' concept of stock funding Depot Level Repairables.

BLY NR. 700000

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**BLI NR. 700000**

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CATEGORY OF MATERIAL: BA 2 WEAPONS AND TRACKED COMBAT VEHICLES

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

P1#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
15	AAV7A1 PIP	840	167	0
16	LAV PIP	0	682	1525
17	MODIFICATION KITS (TRACKED VEHICLES)	27	1196	0
18	ITEMS LESS THAN \$2 MILLION (TRACKED VEHICLES)	0	0	69
TOTAL		867	2,045	1,594

CATEGORY OF MATERIAL: BA 3 GUIDED MISSILES AND EQUIPMENT

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95			FY 96			FY 97		
		COST			COST			COST		
21 HAWK MOD 23 PEDESTAL MOUNTED STINGER		0	671	0	0	3553	0	0	1500	
TOTAL		671			3,553			1,500		

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## CATEGORY OF MATERIAL: BA 4 COMMUNICATIONS &amp; ELECTRONIC EQUIPMENT

## PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95			FY 96			FY 97		
		COST			COST			COST		
26	MANPACK RADIOS AND EQUIPMENT	0			67			0		
--	VEHICLE MOUNTED RADIOS AND EQUIPMENT	0			0			0		
--	AN/GRC-171B (V) 4	1604			0			0		
27	TSC-96 PIP FLEETSATELLITE COMMUNICATION TERMINAL	3706			0			0		
--	UNIT LEVEL CIRCUIT SWITCH	82			213			281		
--	TACTICAL COMMUNICATION CENTER EQUIPMENT	458			17752			2880		
28	JOINT TACT INFOR DISTR SYS TERM	0			0			3498		
29	ELECTRONIC TEST EQUIPMENT	0			702			3811		
31	SINGARS RADIO SYSTEM	0			96			0		
34	POSITION LOCATION REPORTING SYSTEM (PLRS)	1146			1278			2023		
35	TACTICAL AIR OPERATION MODULE (TAOM)	1375			0			0		
37	MARINE TACTICAL COMMAND AND CONTROL SYSTEM (MTACCS)	0			34			289		
41	METEOROLOGICAL SYSTEMS	2062			5449			3959		
42	INTELLIGENCE SUPPORT EQUIPMENT	0			0			511		
43	MODIFICATION KITS (INTEL)	8336			2021			6986		
44	ITEMS < \$2 MILLION (INTEL)	229			731			992		
47	NIGHT VISION EQUIPMENT	61			0			0		
61	MODIFICATION KITS (NONTEL)	3895			3337			957		
		0			309			89		
TOTAL		22,954			31,989			26,276		

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CATEGORY OF MATERIAL: BA 5 SUPPORT VEHICLES

PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME	FY 95	FY 96	FY 97
		COST	COST	COST
65	LOGISTICS VEHICLE SYSTEM	78	322	553
66	TRAILERS, ALL TYPES	46	0	0
--	HIGH MOBILITY MULTI WHEELED VEHICLES (HMMWV)	0	0	0
TOTAL		124	322	553

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## CATEGORY OF MATERIAL: BA 6 ENGINEER &amp; OTHER EQUIPMENT

## PROCUREMENT, MARINE CORPS

(THOUSANDS OF DOLLARS)

PI#	ITEM NAME		FY 95	FY 96	FY 97
			COST	COST	COST
69	ENVIRONMENTAL CONTROL EQUIPMENT		46	2	0
--	ARMORED COMBAT EARTHMOVER (ACE)		383	0	0
--	TACTICAL FUEL/WATER SYSTEMS		108	26	0
70	POWER EQUIPMENT ASSORTED		140	1	14
--	LT WT DECON APP		3	0	0
80	TRAINING DEVICES		826	2320	2801
--	SHELTER FAMILY		100	2	0
--	CONTAINER HANDLER		0	397	326
--	LAUNCHER MINE CLEARANCE		123	1	0
--	LAUNDRY UNIT SKID MTD		19	0	0
--	EXTINGUISHER, FIRE, TWIN		8	0	0
--	CRANE, HIGH SPEED		0	0	0
TOTAL			1,756	2,749	3,141

TOTAL INITIAL SPARES	0	26,372	40,658	33,064
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